

COUNTY OF YORK

MEMORANDUM

DATE: July 10, 2002 (BOS Mtg. 8/6/02)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: 2002 Revenue Sharing Projects (Supplementary Allocations)

The County has been notified by the Virginia Department of Transportation that \$21,300 in Supplementary Revenue Sharing Program funding has been awarded to the County in response to the request we submitted in May.

A summary of the projects proposed to be undertaken and the funding amount allocated to each is shown in the following chart.

| Project | Description | Amount | |
|--|---|-----------------|-----------------|
| | | County | VDOT |
| New Quarter Park Entrance Road (Route 1314) – Pavement Maintenance | Project involves pavement patching, repairs and seal-coating along entire length of New Quarter Park entrance road (i.e., inside the gate) | \$12,750 | \$12,750 |
| Back Creek Park Entrance Road (Route 1291) – Pavement Maintenance | Project involves seal coating the entire length of the existing asphalt entrance drive at back Creek Park | \$7,250 | \$7,250 |
| Route 162 (Second Street) Sidewalk and Landscaping | Supplementary funding for the planned sidewalk and landscaping project (currently under design) along Second Street at its intersection with Merrimac Trail; previous project budget: \$100,000 | \$1,300 | \$1,300 |
| GRAND TOTAL | | \$21,300 | \$21,300 |

Full funding for the park entrance roads is already included in the approved Department of General Services budget so the availability of Revenue Sharing funds represents a 50% cost savings for the County. The \$1,300 in additional County funding for the Second Street project is available from the Sidewalk Development Fund account in the approved Capital Improvements Program.

If approved, the County will administer these projects and in accordance with VDOT guidelines it will be necessary to execute County/State Revenue Sharing Program Administration Agreements for each. The purpose of this memorandum is to seek the Board's authorization for the County Administrator to execute the required agreements and to appropriate the Revenue Sharing funds to be received from VDOT for these projects. All County funds to be devoted to these projects have been appropriated previously.

Adoption of proposed Resolution No. R02-148 is recommended.

Carter/3337:jmc